

APPENDIX A

Old Directorate Structure

New Directorate Structure

Sept 03 FTE's

Sept 04 FTE's

Sept 05 FTE's

Sept 06 FTE's

Corporate Services	944
Commercial Services	712
Education & Libraries	2,680
Social Services	3,937
Strategic Planning	617

Corporate Services	925
Commercial Services	778
Education & Libraries	2,976
Social Services	4,207
Strategic Planning	676

Corporate Services	1,011
Commercial Services	794
Education & Libraries	3,021
Social Services	4,450
Strategic Planning	923

Adult Services	2,927
Adult Services	2,927
Corporate Services	975
Corporate Support	669
Finance	267
Policy and Performance	34
Regeneration and Supporting Independence	4

Commercial Services	845
Finance	845

Children, Families & Education	2,904
Children and Family Services	1,370
Education and School Improvement	1,534

Communities	1,963
Communities	1,963

Environment & Regeneration	719
Environment, Highways and Waste	576
Policy and Performance	11
Regeneration and Supporting Independence	132

KCC 8,890

KCC 9,562

KCC 10,199

KCC	10,332
Adult Services	2,927
Children and Family Services	1,370
Communities	1,963
Corporate Support	669
Education and School Improvement	1,534
Environment, Highways and Waste	576
Finance	1,112
Policy and Performance	45
Regeneration and Supporting Independence	136

Sept 06 Externally Funded Posts

Adult Services	109
Corporate Services	133
Children, Families & Education	341
Communities	674
Commercial Services	
Environment & Regeneration	98
KCC	1,355

Sept 06 Total FTE's less Externally Funded Posts

Adult Services	2,818
Corporate Services	842
Children, Families & Education	2,563
Communities	1,289
Commercial Services	
Environment & Regeneration	621
KCC	8,977